

Use of CDBG Funds by SANTEE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$27,770.44	4.81%
21C	AP	Public Information	\$5,625.30	0.97%
21D	AP	Fair Housing Activities	\$8,937.50	1.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$42,333.24	7.33%
18C	ED	Micro-Enterprise Assistance	\$24,501.77	4.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,501.77	4.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,467.14	1.81%
Subtotal for: HOUSING			\$10,467.14	1.81%
03	PI	Public Facilities and Improvements (General)	\$43,410.00	7.52%
03I	PI	Flood and Drainage Facilities	\$66,112.80	11.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$109,522.80	18.97%
05	PS	Public Services (General)	\$23,915.86	4.14%
05A	PS	Senior Services	\$38,459.75	6.66%
05D	PS	Youth Services	\$12,700.00	2.20%
05G	PS	Battered and Abused Spouses	\$2,250.00	0.39%
05M	PS	Health Services	\$5,000.00	0.87%
Subtotal for: PUBLIC SERVICES			\$82,325.61	14.26%
19F	VV	Planned Repayments of Section 108 Loans	\$308,095.00	53.37%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$308,095.00	53.37%
Total Disbursements			\$577,245.56	100%